

## Schools Forum Decisions and Consultations

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### Governance Process for implementation of The National Funding Formula for Schools and High Needs 2018/19

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<b>Date</b>	<b>Action</b>
14 Sept 2017	Secretary of State published <i>The national funding formula for schools and high needs</i>
21 Sept 2017	Briefing provided to Somerset Schools Forum
10 Oct 2017	Technical Working Group confirm consultation process – support for proposing adopting the national funding formula factors and values in 2018/19
31 Oct to 17 Nov 2017	<p>Consultation process with schools, including Roadshows and other meetings including the following:</p> <ul style="list-style-type: none"> <li>• Tuesday, 7th November – Bridgwater Rugby Club</li> <li>• Wednesday, 8th November – Glastonbury Town Hall</li> <li>• Thursday, 9th November – Taunton Vale Sports Club</li> <li>• Wednesday, 15th November – Long Sutton Golf Club</li> <li>• Friday, 17<sup>th</sup> November – Dillington House (SASBM)</li> </ul>
17 Nov 2017	Deadline for confirmation of notifying the DfE of high needs place change arrangements for 2018/19
21 Nov 2017	<p>Schools Forum consider responses and confirm recommendation for process to Somerset County Council Cabinet</p> <p>Primary and Secondary members of maintained schools to decide on de-delegation for 2018/19</p>
30 Nov 2017	School Census Database closed
13 Dec 2017	Cabinet approval requested for recommended approach and decision principles
18 Dec 2017	Final Authority Pro-forma Tool (APT) issued

## Appendix B

17 Jan 2018 (am)	Cabinet approval requested for final 2018/19 allocations
17 Jan 2018 (pm)	<p>Schools Forum – Confirmation of allocations and Cabinet outcome.</p> <p>Maintained school members to decide on general duties following LA proposal</p> <p>All Forum members to decide on central spend and criteria for growth and the central spend on the following budgets:</p> <ul style="list-style-type: none"> <li>• Early years block provision</li> <li>• Places in independent schools for non-SEN pupils</li> <li>• Services previously funded by the retained rat of the ESG</li> <li>• Admissions</li> <li>• Serving of Schools Forum</li> <li>• Contribution to combined budgets</li> <li>• Prudential borrowing costs</li> </ul> <p>Forum to be consulted and asked for a view on all other aspects of DSG not covered above.</p>
19 Jan 2018	Deadline for submission of final 2018 to 2019 APT to Education and Skills Funding Agency (ESFA)
28 <sup>th</sup> February 2018	Deadline to publish Schools and Early Years budget statements for 2018/19